

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For reading: October 11, 2011

See AO 2011-101(s)

ANCHORAGE, ALASKA  
AO No. 2011-101

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2012  
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET**

**WHEREAS**, the Mayor has presented the Proposed 2012 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

**WHEREAS**, on October 25, November 8, and November 22, 2011 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The Proposed 2012 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2012 appropriations by fund are as follows (000)s:

Fund Title	Bonds	State	Federal	Other	Total
401 Areawide General CIP	1,460	48,305	2,400	3,090	55,255
404 Chugiak Fire CIP	-	400	-	40	440
406 Girdwood Valley Service Area CIP	-	8,580	-	-	8,580
409 Misc Capital/Pass-Thru Chugiak Birchwood/Eagle River Rural Road Service Area CIP	-	22,880	-	120	23,000
419 Anchorage Fire Service Area CIP	-	35,500	-	1,200	36,700
431 Anchorage Roads and Drainage Service Area CIP	-	4,500	-	-	4,500
441 Anchorage Metropolitan Police Service Area CIP	27,172	214,015	-	-	241,187
451 Anchorage Parks & Rec Service Area CIP	-	23,008	-	-	23,008
461 Eagle River/Chugiak Parks CIP	2,750	6,013	-	50	8,813
462 Public Transportation CIP	-	250	-	-	250
485 Fleet Service	428	75	3,342	-	3,845
606 Information Technology CIP	-	-	-	6,200	6,200
608	-	935	200	3,015	4,150
<b>Total</b>	<b>\$ 31,810</b>	<b>\$ 364,461</b>	<b>\$ 5,942</b>	<b>\$ 13,715</b>	<b>\$ 415,928</b>

1 **Section 3.** The anticipated 2012 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Anchorage Fire	520	2,900	-	40	3,460
Anchorage Police	-	5,508	-	-	5,508
Information Technology	-	935	200	3,015	4,150
Library	-	125	-	840	965
Parks & Recreation	2,250	4,600	-	50	6,900
Public Transportation	428	75	3,342	-	3,845
Public Works	28,612	350,318	2,400	9,770	391,100
<b>Total</b>	<b>\$ 31,810</b>	<b>\$ 364,461</b>	<b>\$ 5,942</b>	<b>\$ 13,715</b>	<b>\$ 415,928</b>

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**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_  
Chair of the Assembly

ATTEST:

\_\_\_\_\_  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

No. AM 555-2011

Meeting Date: October 11, 2011

1 **From: MAYOR**

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3 **Subject: AN ORDINANCE ADOPTING THE 2012 GENERAL GOVERNMENT**  
4 **CAPITAL IMPROVEMENT BUDGET**

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6 The attached Assembly Ordinance adopts the amended Proposed 2012 General  
7 Government Capital Improvement Budget.

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9 **THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE**  
10 **ADOPTING THE 2012 GENERAL GOVERNMENT CAPITAL IMPROVEMENT**  
11 **BUDGET.**

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13 Prepared by: Cheryl Frasca, Director,  
14 Office of Management and Budget  
15 Concur: Dennis A. Wheeler, Municipal Attorney  
16 Concur: George J. Vakalis, Municipal Manager  
17 Respectfully submitted: Daniel A. Sullivan, Mayor